

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2009-2010 Budget Release Order/LOC for an amount of Rs.17,56,41,000/- (Rupees Seventeen Crores Fifty Six Lakhs and Forty One Thousand Only) under plan from B.E.2009-10 to the Commissioner of Employment& Training - Orders – Issued.

FINANCE (EXPR.LET&F) DEPARTMENT

G.O.Rt.No.3671

Dated:14-10-09  
Read the following

- 1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.237, Finance (BG1) Department, Dt: 10-09-2009
- 3. G.O.Rt.NO.3019, Finance (Expr.LET &F) Department, Dt: 10-07-2008
- 4. G.O.Rt.NO.3151, Finance (Expr.LET &F) Department, Dt: 24-07-2008
- 5. G.O.Rt.NO.3891, Finance (Expr.LET &F) Department, Dt: 25-09-2008
- 6. G.O.Rt.NO.3493, Finance (Expr.LET &F) Department, Dt: 25-08-2008
- 7. G.O.Rt.NO.4048, Finance (Expr.LET &F) Department, Dt: 14-10-2008
- 8. LET &F Dept’s UO.NO.4679/Emp A3/2009,Dt:-17-08-2009.
- 9. Fin UO.NO.22296418/B.G.IV/09, Dt: 17-09-2009.

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ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order for an amount of Rs.5, 72, 95,000/- (Rupees Five Crores Seventy Two Lakhs and Ninety Five thousand Only) and LOC for an amount of Rs.11, 83, 46,000/-(Rupees Eleven Crores Eighty Three Lakhs and Forty Six Thousand Only) under plan from B.E.2009-10 under the following schemes.

PLAN (Rupees in thousands)											
SL NO	Name of the scheme Plan	Head of account in Full	Provision in BE 2009-10	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2009-10 (4+5)	Amounts already authorized	Amount authorized now	Balance Amount available(6+7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Up gradation I.T.Is (Centers of Excellence)	4250-Capital out lay on other Social services. 800-Other Expenditure GH 10 CSS SH(06) Up gradation of ITI's (Centers of Excellence) 530/531 Other Expenditure.	13,57,43	0	13,57,43	0	11,83,46*	1,73,97	LOC	Con ce- rned DD O	*The amount Released with in the Budget in relaxation of Quarterly Regulation Orders
2	Industrial Training Institutes	2230-Labour and Employment 03-Training M.H.101 Industrial Training Institutes GH 10-CSS S.H.(04) Industrial Training Institutes									
		110/111 Traveling Allowance	20,00	0	20,00	0	6,19*	13,81	Detailed Voucher Bill	Con cern ed DDO	*The amount Released with in the Budget
		130/131 SPTT	20,00	0	20,00	0	3,71*	16,29	Detailed Voucher Bill	-do	-do-
		130/132 OOE	80,00	0	80,00	0	37,18*	42,82	Detailed Voucher Bill	-do	-do-
		130/133 W&EC.	55,00	0	55,00	0	8,03*	46,97	Detailed Voucher Bill	-do	-do-
		130/134 HPV	20,00	0	20,00	0	10,52*	9,48	Detailed Voucher Bill	-do	-do-
		160 Publications.	20,00	0	20,00	0	10,98*	9,02	Detailed Voucher Bill	-do	-do-
		200 OAE.	70,00	0	70,00	0	26,76*	43,24	Detailed Voucher Bill	-do	-do-
		210/211 M&S	3,07,00	0	3,07,00	0	52,25*	2,54,75	Detailed Voucher Bill	-do	-do-
		260 Advt &Publicity.	7,00	0	7,00	0	7,00*	0	Detailed Voucher Bill	-do	*The amount Released with in the Budget in relaxation of Quarterly Regulation Orders.
		280/284 other payments	30,00	0	30,00	0	9,35*	20,65	Detailed	-do	*The amount

									Voucher Bill		Released with in the Budget
		300 Other contractual services.	73,00	0	73,00	0	18,30*	54,70	Detailed Voucher Bill	-do-	-do-
		500/503 Other Expenditure.	6,40	0	6,40	0	5,68*	0,72	Detailed Voucher Bill	-do-	*The amount Released with in the Budget in relaxation of Quarterly Regulation Orders.
		520/521 Purchases.	3,16,00	61,00	3,77,00	0	3,77,00*	0	Detailed Voucher Bill	-do-	*The amount in Rs.316.00 Lakhs released with in B.E. 2009-10 in Relaxation of Quarterly regulation orders and the balance amount of Rs.61.00 Lakhs released in relaxation of Treasury Control Orders pending provision of funds by obtaining supplementary grants during 2009-10
		Total					17,56,41				

2. The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.
3. The LET &F Department and Director of works and accounts, A.P. Hyderabad are requested to regulate the expenditure to the extent of LOC authorized above.
4. The Director of IMS is requested to send the necessary Supplementary Estimates for inclusion in Supplementary grant during the year 2009-2010 at the appropriate time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

S.E.SEKHAR BABU  
SECRETARY TO GOVERNMENT (FP) (I/C)

TO  
The Commissioner of Employment and Training, A.P. Hyderabad  
The Director of Works, Accounts A.P.Hyderabad.  
The LET&F Dept, A.P., Hyd  
The Director of Treasuries & Accounts, A.P., Hyderabad  
The Pay & Accounts Officer, Hyderabad  
The AG, AP, Hyd.  
Copy to:  
The REINS (Budget Computers Branch)  
The Joint Secretary to Government IFIS.  
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER